

Consolidated Financial Results for the Six Months Ended September 30, 2024 [IFRS]

November 12, 2024

Listed Company Name: Sumitomo Metal Mining Co., Ltd.

Code: 5713

Listings: Tokyo Stock Exchange URL: https://www.smm.co.jp/

Representative: Nobuhiro Matsumoto, President and Representative Director

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Scheduled Date to Submit Semi-Annual Securities Report: November 12, 2024

Scheduled Date to Start Dividend Payment: December 9, 2024

Preparation of Supplementary Explanation Materials for Financial Results: Yes Briefing on Account Settlement: Yes (for institutional investors and analysts)

(Amounts less than one million yen are rounded off)

1. Consolidated Financial Results (From April 1, 2024, to September 30, 2024)

(1) Consolidated Operating Results

(% figures show year-on-year change)

	Net sales		Profit before tax		Profit		Profit attributable to owners of parent		Total comprehensive income	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
Six months ended September 30, 2024	800,125	11.6	72,991	35.7	47,742	19.6	46,503	22.9	209,217	10.8
Six months ended September 30, 2023	717,145	0.9	53,779	-68.2	39,917	-68.2	37,852	-68.2	188,865	-29.9

	Basic earnings per share	Diluted earnings per share
	Yen	Yen
Six months ended September 30, 2024	169.25	169.25
Six months ended September 30, 2023	137.76	137.76

(2) Consolidated Financial Position

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	Total assets	Total equity	Equity attributable to owners of parent	Equity attributable to owners of parent ratio				
	Millions of yen	Millions of yen	Millions of yen	%				
As of September 30, 2024	3,260,216	2,169,062	1,957,258	60.0				
As of March 31, 2024	3,027,714	1,973,380	1,785,104	59.0				

2. Dividends

	Dividend per share							
	First quarter-end	Second quarter-end	Third quarter-end	Year-end	Total			
	Yen	Yen	Yen	Yen	Yen			
Year ended March 31, 2024	_	35.00	_	63.00	98.00			
Year ending March 31, 2025	_	49.00						
Year ending March 31, 2025 (Forecast)				50.00	99.00			

(Note) Revision of dividend forecast that has been disclosed lastly: None

3. Forecast of Consolidated Operating Results for the Year Ending March 31, 2025 (From April 1, 2024, to March 31, 2025)

(% figures show year-on-year change)

	Net sales		Profit before tax		Profit		Profit attributable to owners of parent		Basic earnings per share	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen	
Full year	1,555,000	7.6	96,000	0.2	72,000	18.4	67,000	14.3	243.85	

(Note) Revision of operating results forecast that has been disclosed lastly: Yes

For further details, please refer to "1. Qualitative Information on Semi-Annual Financial Results, (3) Forward-Looking Information Including Forecast of Consolidated Operating Results and Other" on page 5.

Notes

- (1) Significant Changes in the Scope of Consolidation during the Period: None
- (2) Changes in Accounting Policies or Estimates
 - 1) Changes in accounting policies required by IFRS:
 - 2) Changes in accounting policies other than item 1) above:
 - 3) Changes in accounting estimates:

None None

None

(3) Number of Outstanding Shares (Common stock)

- 1) Number of shares issued as of end of period (including treasury stock)
 - 290,814,015 shares at September 30, 2024
 - 290,814,015 shares at March 31, 2024
- 2) Number of shares of treasury stock as of end of period
 - 16,056,574 shares at September 30, 2024
 - 16,054,245 shares at March 31, 2024
- 3) Average number of shares during the period
 - 274,758,342 shares for six months ended September 30, 2024
 - 274,763,381 shares for six months ended September 30, 2023

The consolidated financial results presented herein are not subject to the review by certified public accountants or audit corporations.

Explanation regarding appropriate use of operating results forecast and other special notes (Caution Regarding Forward-Looking Statements)

The forecast of consolidated operating results for the year ending March 31, 2025, disclosed on August 7, 2024, has been revised in this report. The forward-looking statements, including business results forecast, contained in this report are based on information available to the Company and on certain assumptions deemed to be reasonable as of the date of release of this report and they are not meant to be a commitment by the Company. Also, actual business results may differ substantially due to a number of factors.

(Supplementary Explanation Materials for Financial Results)

The Supplementary Explanation Materials will be posted on the Company's website on Tuesday, November 12, 2024.